

Foothill Knolls Owners Association  
Proposed Budget 2011

	Per Unit	Monthly	Annual
Revenues:			
Dues	\$25.00	\$2,000.00	\$24,000.00
Interest	<u>\$0.11</u>	<u>\$8.80</u>	<u>\$105.60</u>
Total Revenues	\$25.11	\$2,008.80	\$24,105.60
Expenses:			
ASI	\$2.13	\$170.83	\$2,050.00
Office - postage & web	\$0.31	\$25.00	\$300.00
Insurance	\$3.28	\$262.66	\$3,152.00
Social Activities	\$9.89	\$791.66	\$9,500.00
Board Discretionary Funds	\$2.08	\$166.67	\$2,000.00
Taxes & Fees	\$0.26	\$20.83	\$250.00
Landscape & water	<u>\$6.25</u>	<u>\$500.00</u>	<u>\$6,000.00</u>
Total Expenses	\$24.20	\$1,937.65	\$23,252.00
Revenues Less Expenses	\$0.88	\$71.15	\$853.60